

**CONSERVATION RESERVE PROGRAM  
ENROLLMENT ACTIVITY SUMMARY  
FY 2012 PRESIDENT'S BUDGET**

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
<b>General Signup, by Initial Contract Year</b>								
New Lands .....	-	-	1,000,000	750,000	1,000,000	850,000	400,000	250,000
Re-enrolled Lands 1/.....	902,000	641,000	3,300,000	3,200,000	5,000,000	2,000,000	1,100,000	800,000
<b>Continuous Signup, by Initial Contract Year</b>								
New Lands.....	313,000	385,000	350,000	450,000	350,000	300,000	300,000	300,000
Re-Enrolled Lands.....	105,000	99,000	175,000	139,000	243,000	188,000	187,000	328,000
REX Extensions.....	3,945,000	2,640,000	1,201,000	-	-	-	-	-
3- and 5-Year Extensions.....	-	1,091,000	-	-	-	-	-	-
Contracted Acres Expiring .....	-6,167,000	-4,517,000	-4,460,000	-4,417,000	-6,549,000	-3,331,000	-2,004,000	-1,688,000
Cumulative Enrollment.....	33,711,000	31,410,000	31,775,000	31,897,000	31,941,000	31,948,000	31,931,000	31,921,000
CCC Expenditures.....	\$1,916,468,000	\$1,910,630,000	\$1,997,496,000	\$2,141,723,000	\$2,259,343,000	\$2,331,294,000	\$2,355,803,000	\$2,415,033,000
(Rental Payments).....	(1,716,150,000)	(1,704,344,000)	(1,640,596,000)	(1,735,024,000)	(1,812,289,000)	(1,896,086,000)	(1,926,311,000)	(1,985,613,000)
(Incentives) 2/.....	(65,142,000)	(70,331,000)	(81,347,000)	(85,371,000)	(93,986,000)	(103,787,000)	(114,674,000)	(117,454,000)
(Cover Costs).....	(73,982,000)	(66,721,000)	(132,836,000)	(174,199,000)	(210,688,000)	(192,471,000)	(174,970,000)	(171,065,000)
(Total Financial Assistance)	(1,855,274,000)	(1,841,396,000)	(1,854,779,000)	(1,994,594,000)	(2,116,963,000)	(2,192,344,000)	(2,215,955,000)	(2,274,132,000)
(Technical Assistance).....	(61,263,000)	(69,234,000)	(142,717,000)	(147,129,000)	(142,380,000)	(138,950,000)	(139,848,000)	(140,901,000)
(Miscellaneous Receipts).....	-69,000	-	-	-	-	-	-	-
Total CRP Expenditures.....	\$1,916,468,000	\$1,910,630,000	\$1,997,496,000	\$2,141,723,000	\$2,259,343,000	\$2,331,294,000	\$2,355,803,000	\$2,415,033,000
Acres Approved by Year of Conservation Planning	424,000	4,850,000	4,464,000	6,668,000	3,363,000	1,987,000	1,678,000	1,190,000
<b>General Signup</b>								
New Lands.....	-	(1,000,000)	(750,000)	(1,000,000)	(850,000)	(400,000)	(250,000)	(150,000)
Re-enrolled Lands 3/.....	-	(3,300,000)	(3,200,000)	(5,000,000)	(2,000,000)	(1,100,000)	(800,000)	(300,000)
<b>Continuous Signup</b>								
New Lands.....	(330,000)	(375,000)	(375,000)	(425,000)	(325,000)	(300,000)	(300,000)	(300,000)
Re-Enrolled Lands .....	(94,000)	(175,000)	(139,000)	(243,000)	(188,000)	(187,000)	(328,000)	(440,000)
REX Extensions by Original Expiration Year	2,640,000	1,201,000	-	-	-	-	-	-
(2-Year)	(672,000)	(342,000)	-	-	-	-	-	-
(3-Year)	(651,000)	(284,000)	-	-	-	-	-	-
(4-Year)	(628,000)	(293,000)	-	-	-	-	-	-
(5-Year)	(689,000)	(282,000)	-	-	-	-	-	-

1/ Includes automatic (REX) re-enrollments

2/ Includes Signing and Practice Incentive payments

3/ Plans for automatic (REX) re-enrollments completed in 2007

Average Annual Rental Cost Per Acre.....	\$49.58	\$50.56	\$52.23	\$54.60	\$56.82	\$59.36	\$60.30	\$62.18
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**Average Rental Payments by Signup  
(Dollars per acre)**

<u>General Signups</u>		<u>Continuous</u>	
Signup 15 (FY 1997)	\$39.19	Signup 14 (FY 1997)	\$75.14
Signup 16 (FY 1998)	\$45.15	Signup 17 (FY 1998)	\$104.36
Signup 18 (FY 1999)	\$45.62	Signup 19 (FY 1999)	\$108.50
Signup 20 (FY 2000)	\$53.03	Signup 21/22 (FY 2000)	\$108.99
Signup 26 (FY 2003)	\$56.87	Signup 23 (FY 2001)	\$105.07
Signup 29 (FY 2004)	\$50.15	Signup 24 (FY 2002)	\$104.97
Signup 33 (FY 2006)	\$53.81	Signup 25/27 (FY 2003)	\$91.36
Signup 39 (FY 2010)	\$46.08	Signup 28 (FY 2004)	\$95.05
		Signup 30 (FY 2005)	\$97.66
		Signup 31 (FY 2006)	\$106.59
		Signup 35 (FY 2007)	\$93.62
		Signup 36 (FY 2008)	\$109.92
		Signup 37 (FY 2009)	\$112.54
		Signup 38 (FY 2010)	\$107.69