

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION

| Commodity/Program | Fiscal Years 2003-2012E | | | | | | | | | |
|---|--------------------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011E | 2012E |
| | (\$-Dollars in Millions) | | | | | | | | | |
| Commodity/Program | | | | | | | | | | |
| Feed Grains: | | | | | | | | | | |
| Corn | 1,415 | 2,504 | 6,243 | 8,804 | 3,195 | 1,856 | 2,175 | 1,965 | 2,108 | 1,542 |
| Grain Sorghum | 106 | 213 | 376 | 578 | 150 | 203 | 197 | 182 | 194 | 145 |
| Barley | 45 | 119 | 189 | 159 | 58 | 70 | 84 | 79 | 99 | 65 |
| Oats | 4 | 5 | 3 | 2 | 2 | 3 | 3 | 2 | 6 | 3 |
| Corn and Oat Products | 2 | 0 | 2 | -1 | -1 | 9 | -1 | -2 | 0 | 0 |
| Total Feed Grains | 1,572 | 2,841 | 6,813 | 9,542 | 3,404 | 2,141 | 2,458 | 2,226 | 2,407 | 1,755 |
| Wheat and Products | 1,118 | 1,173 | 1,232 | 1,080 | 729 | 869 | 1,224 | 1,280 | 1,445 | 921 |
| Rice | 1,279 | 1,130 | 473 | 605 | 337 | 301 | 411 | 535 | 320 | 349 |
| Upland Cotton | 2,889 | 1,372 | 4,245 | 3,982 | 2,592 | 1,604 | 2,176 | 1,668 | 872 | 515 |
| Tobacco | 179 | 18 | -411 | 77 | 30 | 1 | -172 | 21 | 3 | 3 |
| Dairy | 2,494 | 549 | 40 | 412 | 159 | 0 | 994 | 355 | 425 | 222 |
| Soybeans | 907 | 595 | 1,140 | 591 | 337 | 446 | 596 | 550 | 547 | 423 |
| Peanuts | 1,562 | 259 | 408 | 404 | 336 | 144 | 98 | 103 | 79 | 55 |
| Sugar | -84 | 61 | -86 | 10 | 25 | -35 | 0 | 0 | 0 | 0 |
| Honey | 1 | 3 | 8 | -1 | -3 | -2 | -1 | 0 | 0 | 0 |
| Wool & Mohair | 20 | 12 | 7 | 8 | 7 | 6 | 9 | 8 | 7 | 7 |
| Tobacco Trust Fund | | | 899 | 891 | 934 | 960 | 1,130 | 937 | 960 | 960 |
| Operating Expense | 81 | 6 | 10 | 14 | 2 | 8 | 40 | 14 | 6 | 6 |
| Interest Expenditure | 49 | 88 | 71 | 366 | 513 | -29 | -17 | -29 | -1 | 6 |
| Export Programs 1/ | 367 | 65 | -1,443 | -629 | 160 | 105 | 337 | 405 | 592 | 423 |
| 1988-2005 Disaster/Tree/ Livestock Assistance 2/ | 2,169 | 936 | 2,469 | 393 | 76 | 2 | 0 | 0 | 0 | 0 |
| Conservation Reserve Program | 1,789 | 1,801 | 1,828 | 1,896 | 1,963 | 1,991 | 1,916 | 1,911 | 1,997 | 2,142 |
| Emergency Forestry Conservation Reserve | | | | 6 | 6 | 10 | 10 | 8 | 9 | 8 |
| Other Conservation Programs | 185 | 97 | 23 | 22 | 9 | 3 | 0 | 0 | 34 | 16 |
| Other | 848 | -431 | 2,461 | 542 | -576 | 551 | 234 | 23 | 1,440 | 696 |
| Total | 17,425 | 10,575 | 20,187 | 20,211 | 11,040 | 9,076 | 11,443 | 10,015 | 11,142 | 8,507 |
| Function | | | | | | | | | | |
| Price Support Loans (net) | 4,306 | 1,246 | 5,801 | 5,959 | 4,129 | 450 | 2,744 | 316 | 10 | 21 |
| Cash Direct Payments: | | | | | | | | | | |
| Production Flexibility Contract | -294 | -11 | 1 | -1 | -1 | 0 | 0 | 0 | 0 | 0 |
| Direct Payment | 4,151 | 5,289 | 5,235 | 4,962 | 3,957 | 4,821 | 5,222 | 4,898 | 4,950 | 3,879 |
| ACRE Payments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 447 | 24 |
| Counter-Cyclical Payment | 1,743 | 809 | 2,772 | 4,356 | 3,159 | 359 | 731 | 903 | 132 | 0 |
| Market Loss Assistance | 167 | -3 | 2 | 0 | 1 | 0 | 0 | 0 | 15 | 0 |
| Deficiency | -1 | -2 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dairy Milk Income Loss | 1,795 | 221 | 9 | 352 | 157 | 2 | 757 | 182 | 300 | 120 |
| Loan Deficiency | 693 | 461 | 3,856 | 4,630 | 174 | 6 | 146 | 192 | 37 | 7 |
| Cotton Competiveness Payments | 455 | 363 | 582 | 372 | 11 | 30 | 10 | 28 | 0 | 0 |
| Other | 1,323 | 20 | 9 | 12 | 0 | 0 | 75 | 75 | 65 | 61 |
| Tobacco Buy-Out Payments | | | 939 | 967 | 955 | 955 | 953 | 954 | 960 | 960 |
| Conservation Reserve Program | 1,785 | 1,786 | 1,788 | 1,830 | 1,865 | 1,927 | 1,855 | 1,841 | 1,855 | 1,995 |
| Emergency Forestry Conservation Reserve | | | | 0 | 6 | 7 | 10 | 8 | 9 | 8 |
| Other Conservation Programs | 159 | 96 | 22 | 22 | 9 | 3 | 0 | 0 | 33 | 17 |
| Noninsured Assistance (NAP) | 237 | 124 | 110 | 66 | 127 | 74 | 62 | 99 | 117 | 115 |
| Total Direct Payments | 12,214 | 9,153 | 15,325 | 17,568 | 10,420 | 8,184 | 9,821 | 9,180 | 8,920 | 7,186 |
| 1988-2005 Crop Disaster 2/ Emergency Livestock/Tree/Cottonseed/ Livestock Indemnity/Forage Assist. 2/ | 1,867 | 804 | 2,395 | 178 | 59 | 1 | 0 | 0 | 0 | 0 |
| Purchases (net) | -2,248 | -258 | -4,269 | -3,948 | -3,675 | -51 | -1,582 | 63 | 787 | 200 |
| Producer Storage Payments | | | | | | | | | | |
| Processing, Storage, & Transportation | 167 | 143 | 125 | 103 | 85 | 9 | 20 | 24 | 0 | 1 |
| Export Donations Ocean Transportation | 388 | -121 | 46 | 39 | 1 | 16 | 40 | 38 | 48 | 43 |
| Operating Expense | 81 | 6 | 10 | 14 | 2 | 8 | 40 | 14 | 6 | 6 |
| Interest Expenditure | 49 | 88 | 71 | 366 | 513 | -29 | -17 | -29 | -1 | 6 |
| Export Programs 1/ | 367 | 65 | -1,443 | -629 | 160 | 105 | 337 | 405 | 592 | 423 |
| Other | -67 | -683 | 2,053 | 336 | -672 | 382 | 40 | 4 | 780 | 621 |
| Total | 17,425 | 10,575 | 20,187 | 20,211 | 11,040 | 9,076 | 11,443 | 10,015 | 11,142 | 8,507 |

Table 35a--USDA Disaster Assistance Net

| | | | | | | | | | | |
|----------------------------------|----------|----------|----------|----------|----------|--------------|------------|----------|----------|----------|
| 2005-2007 Crop Disaster | 0 | 0 | 0 | 0 | 0 | 1,910 | 114 | 1 | 0 | 0 |
| 2005-2007 Livestock Compensation | 0 | 0 | 0 | 0 | 0 | 337 | 2 | 0 | 0 | 0 |
| Catfish Grants | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 |
| Dairy Disaster Assistance | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 |
| Livestock Indemnity | 0 | 0 | 0 | 0 | 0 | 38 | 2 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 2,316 | 118 | 1 | 0 | 0 |

1/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Technical Assistance for Specialty Crops, and starting in FY 2010 the Pilot Program for Local and Regional Food Aid, and Technical Assistance and Capacity Building for Brazilian Cotton Industry . E = Estimated in FY 2012 President's Budget based on November 2010 supply and demand estimates. The CCC outlays shown for 2002-2008 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. The CCC outlays shown for Fiscal 2008 through 2012 also include the impact of the Food, Conservation, and Energy Act of 2008 enacted June 18, 2008.

2/ FY 2008 through FY 2010 disaster and livestock assistance programs include the impact of \$2.4 billion of outlays authorized by P.L. 110-28, which was enacted May 25, 2007. Excluded from this table are \$3 million of outlays shown in the new Agricultural Disaster Relief Trust Fund in FY 2009, \$1.937 billion of outlays shown in FY 2010, \$1.523 billion in FY 2011, and \$1.284 billion in FY 2012. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). FY 2004 - FY 2005 includes revised dairy outlays.

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