

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION
Fiscal Years 2007-2016E

	2007	2008	2009	2010	2011	2012	2013	2014	2015E	2016E
	(\$ Dollars in Millions)									
Commodity/Program										
Feed Grains:										
Corn	3,195	1,856	2,175	1,965	1,863	1,571	1,916	2,093	264	5,310
Grain Sorghum	150	203	197	182	196	144	188	181	8	276
Barley	58	70	84	79	81	65	77	74	8	7
Oats	2	3	3	2	4	3	2	3	1	1
Corn Products	-1	9	-1	-2	2	0	0	0	1	0
Total Feed Grains	3,404	2,141	2,458	2,226	2,146	1,783	2,183	2,351	282	5,594
Wheat and Products	729	869	1,224	1,280	1,378	905	1,116	1,089	140	67
Rice	337	301	411	535	364	396	292	350	81	260
Upland Cotton	2,592	1,604	2,176	1,668	678	523	562	607	1,138	407
Tobacco	30	1	-172	21	25	62	97	-199	0	0
Dairy	159	0	994	355	30	403	272	6	-50	62
Soybeans	337	446	596	550	521	431	539	591	10	191
Peanuts	336	144	98	103	77	71	107	46	59	379
Sugar	25	-35	0	0	0	0	222	1	0	0
Honey	-3	-2	-1	0	0	0	0	-3	0	0
Wool & Mohair	7	6	9	8	3	0	0	0	0	0
Tobacco Trust Fund	934	960	1,130	937	932	891	857	1,093	278	0
Operating Expense	2	8	40	14	6	10	7	21	95	7
Interest Expenditure	513	-29	-17	-29	-59	-62	-50	-22	-11	-3
Export Programs 1/	160	105	337	405	551	454	437	238	617	252
Livestock Forage	0	0	0	0	0	0	0	2,988	2,719	488
Livestock Indemnity	0	0	0	0	0	0	0	55	58	58
Emergency Livestock Assistance	0	0	0	0	0	0	0	0	59	19
Tree Assistance	0	0	0	0	0	0	0	0	10	8
1988-2005 Disaster/Tree/ Livestock Assistance 2/	76	2	0	0	0	0	0	0	0	0
Conservation Reserve Program	1,963	1,991	1,916	1,911	1,891	1,913	1,928	1,732	1,808	1,834
Emergency Forestry Conservation Reserv	6	10	10	8	6	6	5	4	6	6
Other Conservation Programs	9	3	0	0	23	6	-1	0	0	0
Other	-576	551	234	23	340	136	592	1,263	612	700
Total	11,040	9,076	11,443	10,015	8,912	7,928	9,165	12,211	7,911	10,329
Function										
Price Support Loans (net)	4,129	450	2,744	316	-331	61	-14	48	747	469
Cash Direct Payments:										
Production Flexibility Contract	-1	0	0	0	0	0	0	0	0	0
Direct Payment	3,957	4,821	5,222	4,898	4,745	3,837	4,843	4,726	0	0
ARC Payment								0	0	4,805
PLC Payment										1,645
ACRE Payments	0	0	0	0	431	11	50	214	298	0
Counter-Cyclical Payment	3,159	359	731	903	124	10	1	0	0	0
Market Loss Assistance	1	0	0	0	15	0	0	0	0	0
Deficiency	0	0	0	0	0	0	0	0	0	0
Dairy Milk Income Loss	157	2	757	182	1	403	275	6	0	0
Dairy Margin Protection Program	0	0	0	0	0	0	0	0	0	104
Loan Deficiency	174	6	146	192	30	0	10	1	111	75
Cotton Competitiveness Payments	11	30	10	28	0	0	0	0	0	0
Cotton Transition Payments	0	0	0	0	0	0	0	0	500	0
Other	0	0	75	75	77	60	49	48	51	55
Tobacco Buy-Out Payments	955	955	953	954	953	953	952	918	0	0
Conservation Reserve Program	1,865	1,927	1,855	1,841	1,795	1,814	1,769	1,718	1,798	1,819
Emergency Forestry Conservation Rese	6	7	10	8	6	6	5	5	6	6
Other Conservation Programs	9	3	0	0	23	7	-1	0	0	0
Noninsured Assistance (NAP)	127	74	62	99	71	254	335	165	165	165
Total Direct Payments	10,420	8,184	9,821	9,180	8,271	7,355	8,288	7,801	2,929	8,674
Livestock Forage	0	0	0	0	0	0	0	2,988	2,719	488
Livestock Indemnity	0	0	0	0	0	0	0	55	58	58
Emergency Livestock Assistance	0	0	0	0	0	0	0	0	59	19
Tree Assistance	0	0	0	0	0	0	0	0	10	8
1988-2005 Crop Disaster 2/	59	1	0	0	0	0	0	0	0	0
Emergency Livestock/Tree/Cottonseed/ Livestock Indemnity/Forage Assist. 2/	18	1	0	0	0	0	0	0	0	0
Purchases (net)	-3,675	-51	-1,582	63	496	60	231	102	-36	-95
Producer Storage Payments										
Processing, Storage, & Transportation	85	9	20	24	1	0	4	-1	-1	16
Export Donations Ocean Transportation	1	16	40	38	46	45	25	37	50	55
Operating Expense	2	8	40	14	6	10	7	21	95	7
Interest Expenditure	513	-29	-17	-29	-59	-62	-50	-22	-11	-3
Export Programs 1/	160	105	337	405	551	454	437	238	617	252
Other	-672	382	40	4	-69	5	237	944	675	381
Total	11,040	9,076	11,443	10,015	8,912	7,928	9,165	12,211	7,911	10,329

Table 35a--USDA Disaster Assistance Net (

2005-2007 Crop Disaster	0	1,910	114	1	1	0	0	0	0	0
2005-2007 Livestock Compensation	0	337	2	0	0	0	0	0	0	0
Catfish Grants	0	19	0	0	0	0	0	0	0	0
Dairy Disaster Assistance	0	12	0	0	0	0	0	0	0	0
Livestock Indemnity	0	38	2	0	0	0	0	0	0	0
Total	0	2,316	118	1	1	0	0	0	0	0

1/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - Credit Reform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Technical Assistance for Specialty Crops, and starting in FY 2010 the Pilot Program for Local and Regional Food Aid, and Technical Assistance and Capacity Building for Brazilian Cotton Industry. E = Estimated in FY 2016 President's Budget based on November 2014 supply and demand estimates. The CCC outlays shown for 2014-2016 include the impact of the Agricultural Act of 2014, which was enacted on February 7, 2014.

2/ FY 2008 through FY 2011 disaster and livestock assistance programs include the impact of \$2.4 billion of outlays authorized by P.L. 110-28, which was enacted May 25, 2007. Excluded from this table are \$3 million of outlays shown in the new Agricultural Disaster Relief Trust Fund in FY 2009, \$1.937 billion of outlays shown in FY 2010, \$1.457 billion in FY 2011, \$.694 billion in FY 2012, \$1.913 billion in FY 2013, and \$.036 billion in FY 2014. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds).

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