

**FARM SERVICE AGENCY  
FY 2013 PRESIDENT'S BUDGET**

<b>Appropriated Funds</b>	<b>FY 2011 P.L. 112-10 with Rescission</b>	<b>FY 2012 P.L. 112-55</b>	<b>FY 2013 President's Budget</b>	<b>Change from 2012 Budget</b>
<u>FSA Salaries and Expenses</u>				
Direct appropriation	\$1,208,289,578	\$1,198,966,000	\$1,208,290,000	\$9,324,000
Credit reform transfers a/	308,137,490	292,583,000	308,137,000	\$15,554,000
Other net transfers	0	0	0	0
<b>Total, Salaries and Expenses</b>	<b>1,516,427,068</b>	<b>1,491,549,000</b>	<b>1,516,427,000</b>	<b>24,878,000</b>
<u>Agricultural Credit Insurance (ACIF) Fund</u>				
<u>Program Account</u>				
Subsidy	147,684,040	108,213,000	97,970,000	-\$10,243,000
Loan Costs	7,904,160	7,904,000	7,920,000	\$16,000
Individual Development Account Grants	0	0	2,500,000	\$2,500,000
<b>Total, ACIF</b>	<b>155,588,200</b>	<b>116,117,000</b>	<b>108,390,000</b>	<b>-7,727,000</b>
State Mediation Grants	4,176,630	3,759,000	4,369,000	\$610,000
Grassroots Source Water Protection Program	4,241,500	3,817,000	0	-\$3,817,000
Reforestation Pilot Program	638,720	600,000	0	-\$600,000
Dairy Loss Assistance	0	0	0	\$0
Durum Wheat Quality Program	0	0	0	\$0
Geog. Disadvantaged Farmers and Ranchers	1,996,000	1,996,000	0	-\$1,996,000
<b>Agency, Total Discretionary Funds</b>	<b>1,683,068,118</b>	<b>1,617,838,000</b>	<b>1,629,186,000</b>	<b>11,348,000</b>
Dairy Indemnity Program, Mandatory Funds b/	100,000	100,000	100,000	0
<u>Supplemental Disaster Appropriations:</u>				
Emergency Conservation Program	0	122,700,000	0	-\$122,700,000
Emergency Forest Restoration Program	0	28,400,000	0	-28,400,000
<b>STAFF-YEARS</b>				
Federal	4,918	4,494	4,494	0
Non-Federal County	<u>9,003</u>	<u>8,160</u>	<u>8,197</u>	<u>37</u>
<b>Total</b>	<b>13,921</b>	<b>12,654</b>	<b>12,691</b>	<b>37</b>

a/ Includes the following:

	<b>FY 2011 P.L. 112-10 with Rescission</b>	<b>FY 2012 P.L. 112-55</b>	<b>FY 2013 President's Budget</b>	<b>Change from 2012 Budget</b>
ACIF Program Account	304,976,824	289,728,000	304,977,000	\$15,249,000
CCC Export Loan Program Account	354,290	355,000	354,000	-\$1,000
P.L. 480 Program Account	<u>2,806,376</u>	<u>2,500,000</u>	<u>2,806,000</u>	<u>306,000</u>
<b>TOTAL</b>	<b>308,137,490</b>	<b>292,583,000</b>	<b>308,137,000</b>	<b>15,554,000</b>

b/ A "such sums as are necessary" appropriation is authorized for the program

Total ACIF Program Account	460,565,024	405,845,000	413,367,000	7,522,000
<b>CCC Export Loan Program Account</b>				
	<b>FY 2011 P.L. 112-10 with Rescission</b>	<b>FY 2012 P.L. 112-55</b>	<b>FY 2013 President's Budget</b>	<b>Change from 2012 Budget</b>
FSA	354,290	355,000	354,000	-1,000
FAS	<u>6,452,070</u>	<u>6,465,000</u>	<u>6,452,000</u>	<u>-13,000</u>
<b>Total</b>	<b>6,806,360</b>	<b>6,820,000</b>	<b>6,806,000</b>	<b>-14,000</b>